

# SSO PROGRAM STATUS – JUNE 2013

## Program Highlights

- 108 active projects
  - 41 projects completed (over \$380M construction value)
  - 32 projects under construction (over \$450M construction value)
  - 35 projects in design (over \$320M construction value)
- Over 350 different Program partners
- Current overall Program budget - \$1.45B (including Consent Decree and Master Plan projects)
  - Consent Decree scope - \$1.294B (less than 2% increase over 10 years)
  - Master Plan projects budget - \$156M
  - Central Plant closure projected to result in \$36M in operational savings over 25 years for expenditure of \$25M (\$11M savings)

## Looking Ahead

The following projects are expected to advertise for construction bids during **2<sup>nd</sup> quarter 2013**. As projects are advertised for construction bid, they will be posted on the SSO Program calendar at [www.brprojects.com](http://www.brprojects.com).

**O'Neal Lane Pipeline Projects-Group A (10-FM-MS-0008A):** The project involves upsizing gravity main in an area that extends north of Florida Blvd to the Monticello Subdivision and continues south to include the Shenandoah and Old Jefferson areas. This project consists of upsizing approximately 54,000 linear feet (lf) of force main pipe ranging from 6 to 42 inches in diameter and approximately 12,000 lf of gravity main ranging from 8 to 30 inches in diameter. Expected to advertise June 2013.

**Airline Highway-Goodwood Blvd Comprehensive Rehabilitation Project (Phase 2) (11-AR-MS-0028):** The project includes the rehabilitation of the sewer collection system in the area of Airline Hwy between Choctaw St and I-10 and is expected to advertise June 2013.

**Government Street-South Acadian Thruway Capacity Improvement Project (09-GS-MS-0043):** This project includes the upgrade of gravity sewers near Government St between Foster St and Acadian Thwy to alleviate SSOs in the area and consists of upsizing approximately 9,800 lf of gravity sewer ranging from 12 to 27 inches in diameter. Expected to advertise late June 2013.

**South Boulevard-St. Joseph Street, Phase B Capacity Improvement Project (07-PS-BD-048A):** This project consists of approximately 1,400 lf of new force main ranging from 24 to 30 inches in diameter along River Rd. It also includes approximately 2,500 lf of new 36 inch diameter gravity sewer pipe along South Blvd. Expected to advertise late June 2013.