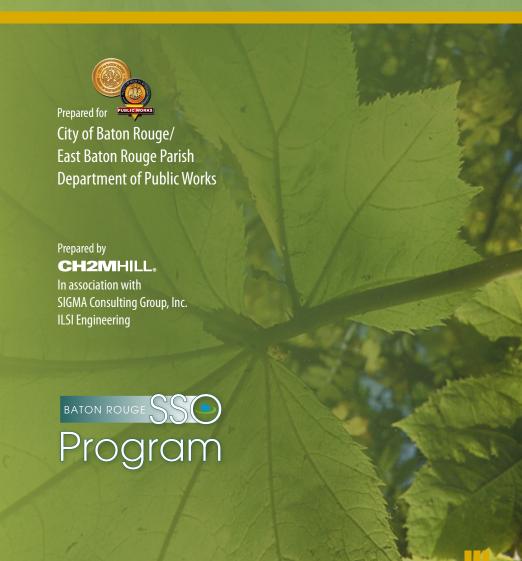
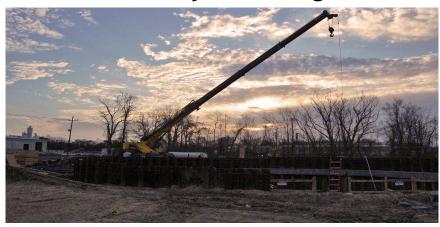
Baton Rouge SSO Program

Program Progress Report

March 2012



Project Management



As anticipated, the first quarter has been marked by significant design and construction project activity. The well integrated Mayor-President's Office, the Department of Public Works, and the Program Management Team continue to guide technical elements involved in improving the City-Parish's sewer infrastructure and communicate with area residents on construction impacts and issues related to the program.

Promoting partner diversity and continuing to support local businesses remains a key element during implementation. SSO Program staff will be participating in several local business networking and outreach events and encourage interested business owners to attend.

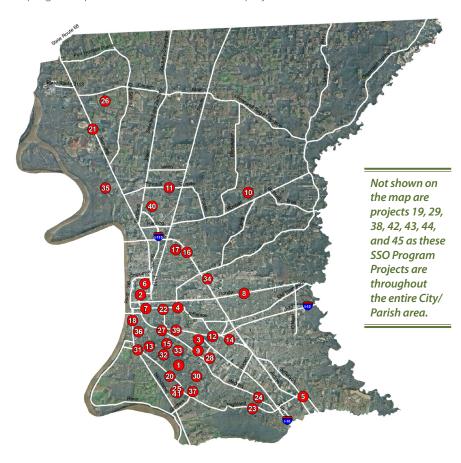
- April 10, 2012 Connecting Businesses with Contract Procurement Conference at the Smith-Brown Memorial Student Union at Southern University and A&M College
- June 7, 2012 Mayor's Small Business Development Summit at the Baton Rouge River Center

For additional information on these events or SSO Program projects, go to www.brprojects.com.

2012 1st Quarter Highlights

- 326 companies / contractors
- 107 active projects
 - » 23 projects completed
 - » 45 projects under construction
- » 39 projects in design

As shown on the following map, there are 45 SSO projects currently under construction throughout the City/Parish. Please refer to page 8 and 9 of this progress report to see the details of those projects.



Announcing New Quarterly Reports:

In keeping with our commitment to maintaining cost effectiveness and sustainability, the SSO Program Progress Reports will be issued quarterly starting June 2012. Monthly one-page status summary reports will be posted on the website at www.brprojects.com.

If you have any questions or wish to receive a hard copy of the monthly summary reports, please contact Kristie at 225.663.5192. Thank you for your understanding!!



In the Spotlight

Perkins/Old Perkins Area – Pump Station 514 Improvements Project



The construction of Pump Station 514 will allow for larger capacity.

Project Summary

The SSO Program is improving the City/Parish's infrastructure by upgrading and increasing the capacity of components of the collection system. Located at the intersection of Perkins Road and Old Perkins Road, Pump Station 514 serves a critical role as it is responsible for transferring significant flow from the area between Interstate 10 and Interstate 12 upstream to the South Wastewater Treatment Plant.

In order to meet the future peak wet weather flow demands, the pump station is being upgraded to a higher capacity pump station that will be powered with eight adjustable speed submersible 150-horsepower pumps, three generators to provide back-up power in case of a power outage, odor control equipment (specifically a biotower), and a new building to house the equipment. The current building onsite will be converted to a repair shop for City/Parish use.

Impacts of Improvements

The pump station replacement will help alleviate chronic sanitary sewer overflows (SSOs) at the gravity basins upstream of the pump station. Upon completion, the pump station will process one third of the flow destined for the South Wastewater Treatment Plant.

Project Progress

Wharton-Smith, Inc., the construction contractor, began work in August 2011. Wet well pouring and forming is expected to be completed in June 2012. The routing of electrical conduits is expected to be finished in September and biotower construction will finish around October 2012. Wharton-Smith is expecting to complete all construction by February 2013.



Ongoing form work construction for Pump Station 514 wet well.



The existing pump station building will be converted to a repair shop for City/Parish use.

- Goals: Increase flow processed by Pump Station 514 by installing greater capacity pumps; install odor control equipment; provide for backup power source in case of outages
- Method: Replace the pump station with larger submersible/wet well pumps
- Anticipated Construction Cost: \$8,387,000
- Improvements: Eight new pumps, new controls building, generators, and odor control equipment

Project Information		Project Components				SSO Partners	Cost	Schedule****					
				Upgraded Pump	Replaced/ Rehabilitated	Linear Feet of Forcemain	Linear Feet of Gravity Main					Advertise for	
# Project Name	Projec		DPW Project #	Stations	Manholes *	Improvements	Improvements	Design Consultant	Construction Contractor	Contract Amount	Project Start	Construction Bid	Project Er
1 RMAP1: Kleinpeter Area Upgrades	RMAP1	***	03-RMP-S14	1	-	2,000	-	Monroe & Corie	Allen & LeBlanc	\$324,024.30	11/7/2006	5/5/2007	5/8/200
2 Jefferson Highway - Hoo Shoo Too Road	Rehab	PDP	07-AR-US-0049	1-1-	553	-	117,110	DPW	Allen & LeBlanc	\$1,769,438.12	5/16/2007	6/27/2008	9/22/20
3 Gurney Road - Joor Road	Capacity	PDP	07-PS-BD-0017	1	-	14,475	-	Neel-Schaffer	Grady Crawford	\$1,543,733.74	1/18/2008	8/29/2008	10/2/20
4 25th Street - North Acadian Thruway	Capacity	PDP	09-GS-UF-0008		-	- 1	-	Hartman Engineering	Design Only	\$0.00	2/2/2009	3/5/2010	2/26/20
5 Staring Lane - Boone Drive	Rehab	PDP	08-AR-UF-0004		665	-	139,050	CSRS, Inc.	Grady Crawford	\$4,460,957.60	11/27/2007	1/23/2009	5/3/20
6 Comite Drive - Foster Road: Phase I	Capacity	PDP	07-PS-BD-0019	3	4-	12,080	-	Monroe & Corie	Hemphill Construction	\$1,923,521.75	3/3/2008	1/16/2009	7/2/20
7 Staring Lane FM: Phase I - Burbank to Highland	Capacity	PDP	06-WC-CP-0036			2,260	- 1	Monroe & Corie	James Construction	\$4,615,500.00	1/11/2008	9/19/2008	7/2/20
8 RMAP1: PS136 Area Upgrades	RMAP1	* * *	99-RMP-S16	9	110	27,700	20,700	Sigma Consulting	Nottingham Construction	\$8,994,708.67	11/7/2006	11/7/2006	9/15/20
9 NWWTP Odor Control	WWTP	PDP	07-WT-TP-0030			111-1-1	-	Environmental Engineering Svs	SEMS, Inc.	\$5,363,052.00	6/29/2007	9/30/2009	11/19/2
10 Foster Road - Hooper Road	Capacity	PDP	07-FM-BD-0046	Test.	16.67	26,200		PEC	Hemphill Construction	\$8,761,675.00	2/14/2008	1/9/2009	11/30/2
11 Burbank Road - Gardere Lane	Rehab	PDP	08-AR-UF-0003		787	71.3	168,300	CSRS, Inc.	Allen & LeBlanc	\$6,126,532.88	5/16/2007	11/14/2008	1/3/20
12 RMAP1: Industriplex Area Upgrades	RMAP1	***	99-RMP-S08	6		4,000	. 4	Forte & Tablada	BRH Garver	\$9,914,059.65	11/7/2006	11/9/2006	1/31/2
13 Comite Drive - Foster Road: Phase II	Capacity	**	02-CS-HC-0001	100			1,361	Monroe & Corie	JB James Construction	\$895,957.00	7/7/2008	6/26/2009	3/17/2
14 Sullivan Rd / Lovett Rd / Wax Rd	Capacity	PDP	07-PS-BD-0018	3		4,200	2,100	Hartman Engineering	Don M. Barron Contractor	\$2,158,346.00	1/17/2008	1/16/2009	3/17/2
15 SWWTP Combined IAPs	WWTP	PDP	08-TP-BD-0031		-	-	-	CDM, MWH, URS	Brasfield & Gorrie	\$27,363,571.00	11/6/2006	12/12/2008	5/27/2
16 Scotland Avenue - Progress Road	Rehab	PDP	09-AR-BD-0011	- 7	300	-	208,000	CSRS, Inc.	Magnolia Construction	\$9,207,593.70	9/9/2008	9/29/2009	6/13/2
17 Elm Grove Garden Road - Harding Blvd	Rehab	PDP	09-AR-BD-0012	-	839	-	199,500	CSRS, Inc.	Allen & LeBlanc	\$12,989,270.56	10/1/2008	9/29/2009	9/26/2
18 Oak Villa Blvd - Choctaw Street	Rehab	PDP	08-AR-UF-0005	-	990	-	245,000	CSRS, Inc.	Grady Crawford	\$8,997,369.73	4/14/2008	5/15/2009	10/7/2
19 Highland Road - Buchanan Street	Capacity	PDP	08-GS-ST-0021	-	-	13,304	9,404	Burk-Kleinpeter/ Justice & Huang (A JV)	Gilmore & Sons Construction	\$4,505,700.48	3/14/2008	4/23/2010	10/25/2
20 ZATNIP: General Design	Capacity	PDP	N/A		-	-	-	SJB / Owen & White	Design Only	\$0.00	3/24/2008	4	12/16/2
21 Foster Drive - Government Street: Phase A	Rehab	PDP	09-AR-BD-0015A	14-2	629	-	80,600	CSRS, Inc.	Grady Crawford	\$4,819,752.00	5/25/2009	6/25/2010	2/28/2
22 Nicholson Dr - Highland Rd - Perkins Rd: Phase A	Capacity	PDP	09-FM-MS-047A	-	20	8,400	3,400	Buchart - Horn	Grady Crawford	\$2,591,612.82	6/29/2009	10/29/2010	2/28/2
23 ZATNIP - Phase IV: Zachary Improvements	Capacity	PDP	10-FM-IF-0005	-	-	42,500		SJB / Owen & White	Wicker Construction	\$7,091,115.00	3/24/2008	8/27/2010	2/28/2
				23	4,783	157,119	1,194,525			\$134,417,492.00			

All manholes are inspected in the project area. Only some are rehabilitated or replaced.

These projects are included in the Program Delivery Plan (PDP), however are not shown as phases A/1 or B/2.

During design it was determined that these projects should be split into phases for better constructability.

^{***} These projects are included in the Program Delivery Plan (PDP), however are either Remedial Action Plan 1 (RMAP1) projects or are projects identified in the Wastewater Master Plan (not part of the EPA Consent Decree).

**** Dates based on anticipated Consent Decree Extension.

Project Information					Project Components				SSO Partners	Cost Schedule****				
					Upgraded	Replaced/	Linear Feet	Linear Feet of						
	Project Name	Project	t Type	DPW Project #	Pump Stations	Rehabilitated Manholes *	of Forcemain Improvements	Gravity Main Improvements	Design Consultant	Construction Contractor	Construction Contract Amount	Project Start	Advertise for Construction Bid	Project Enc
1	Kenilworth Blvd - Boone Drive	Rehab	PDP	09-AR-BD-0014	-	1,159	-	72,000	CSRS, Inc.	Allen & LeBlanc	\$5,168,129.23	3/26/2009	10/8/2010	4/3/2012
2	Downtown Area - Pump Station Improvements	Capacity	PDP	08-PS-ST-0056	3	-	-	-	Shaw Env & Infrastructure	Guy Hopkins Construction	\$4,841,000.00	3/24/2008	9/3/2010	4/9/2012
3	Citiplace/Essen Area: PS 119 & Forcemain Improvements	Capacity	PDP	08-FM-UF-0024	1		8,100	-	GSA Consulting Engineers	BRH Garver	\$2,801,502.80	2/25/2008	8/20/2010	4/18/201
4	Foster Drive - Government Street: Phase B	Rehab	**	09-AR-BD-0015B	-	-	-	78,700	CSRS, Inc.	Insituform Technologies	\$2,863,100.00	5/25/2009	6/25/2010	4/24/201
5	Group Project 2: Small Pump Stations	Capacity	PDP	08-PS-IF-0046	7	-			ABMB Eng.	Grady Crawford	\$3,475,914.11	3/10/2008	3/26/2010	4/24/201
6	Capitol Lake Dr-Gayosa St/25th St - North Acadian Thrwy	Capacity	PDP	07-PS-BD-0048	F F. I	-	19,320	19,150	Hartman Eng/Shread-Kuyrkendall	Morgan Contracting of FL	\$10,497,567.95	1/14/2008	6/18/2010	5/3/201
7	South Blvd-St. Joseph St/25th St - North Acadian Thrwy	Capacity	PDP	08-GS-ST-0018	-	-	18,360	3,000	Evans-Graves Hartman Eng	Reynolds, Inc.	\$17,965,049.20	3/27/2008	4/16/2010	5/15/20
8	Sharp Road - Florida Blvd	Rehab	PDP	09-AR-BD-0013	-	1,154		274,475	CSRS, Inc.	Reynolds, Inc.	\$17,492,855.00	1/15/2009	4/16/2010	7/3/201
9	Bluebonnet Blvd - Jefferson Hwy: Phase I	Rehab	PDP	10-AR-MS-0042	-	822		54,200	CSRS, Inc.	Allen & LeBlanc	\$3,848,872.40	2/8/2010	3/18/2011	7/25/20
10	Brookstown Road - Evangeline Street: Phase II	Rehab	PDP	10-AR-BD-0040	-	1,075	-	84,000	CSRS, Inc.	John Plott Company	\$5,467,639.63	10/8/2009	11/12/2010	8/24/20
11	Silverleaf Road - Ford Street	Rehab	PDP	10-AR-BD-0041	-	1,388	-	115,200	CSRS, Inc.	John Plott Company	\$8,024,945.73	10/26/2009	1/28/2011	8/31/20
12	Bluebonnet Blvd - Jefferson Hwy: Phase II	Rehab	PDP	10-AR-MS-0043	-	1,325	-	63.100	CSRS, Inc.	Reynolds, Inc.	\$4,482,869.35	3/23/2010	4/29/2011	9/12/20
13	Stanford Avenue - Morning Glory Road	Rehab	PDP	10-AR-BD-0045	-	704	-	57,600	CSRS, Inc.	Grady Crawford	\$4,991,345.20	6/25/2010	7/8/2011	10/10/2
14	Multiple Pump Stations: Jefferson Hwy - Park Forest Drive	Capacity	PDP	09-PS-MS-0046	6		-	-	CSRS, Inc.	Grady Crawford	\$2,922,471.70	6/8/2009	3/25/2011	11/7/20
15	Acadian Thruway - Perkins Road	Rehab	PDP	10-AR-BD-0044		517	-	36,900	CSRS, Inc.	Grady Crawford	\$3,454,867.14	5/31/2010	8/26/2011	11/20/2
16	Brookstown Road - Evangeline Street: Phase I	Rehab	PDP	10-AR-BD-0039		1,150		161,000	CSRS, Inc.	Grady Crawford	\$10,309,180.44	7/10/2009	10/15/2010	12/5/2
17	Group Project 1A: Veterans Parkway - Gravity Mains	Capacity	PDP	08-GS-UF-0053		-,		46,000	URS Corp.	Texas Sterling Construction	\$19,581,108.00	3/10/2008	10/29/2010	12/13/2
18	Highland Road - Washington Street	Rehab	PDP	11-AR-MS-0022		975		123,800	CSRS, Inc.	Wharton-Smith, Inc.	\$11,483,138.00	10/13/2010	9/9/2011	12/28/2
19	Annual Parish Wide Physical Inspection Contract	Other	***	08-PI-UF-0051	-	-		-	VIS	Video Industrial Services	\$2,672,437.10	1/1/2009	7/8/2011	12/30/2
20	Central Consolidated PS 42 FM: Phase I	Capacity	PDP	09-FM-MS-036A	1		32,000		SJB/Owen & White	Reynolds, Inc.	\$15,470,867.00	11/7/2008	4/29/2011	1/4/20
21	ZATNIP - Phase I: 3 PS & Equalization	Capacity	PDP	10-FM-IF-0002	3		-		SJB/Owen & White	Max Foote Construction	\$18,486,500.00	3/24/2008	8/20/2010	1/14/20
_	Acadian Thruway - Claycut Road	Rehab	PDP	10-AR-BD-0046		712		76,000	CSRS, Inc.	Allen & LeBlanc	\$6,297,277.60	8/2/2010	8/26/2011	1/24/20
23	Perkins/Old Perkins Area: Pump Station 514 Improvements	Capacity	PDP	09-PS-MS-0034	1	712		70,000	GEC GEC	Wharton-Smith, Inc.	\$8,387,000.00	4/24/2009	4/8/2011	2/18/20
24	Highland Road - Burbank Drive	Capacity	PDP	08-FM-ST-0023			39,400		GOTECH, Inc.	RACON, Inc.	\$20,591,067.00	3/31/2008	10/29/2010	3/13/20
	SWWTP Wet Weather Improvements: Phase I	WWTp	PDP	08-TP-BD-0033	100		-		CDM	Brasfield & Gorrie	\$108,443,892.00	1/23/2008	3/26/2010	4/2/20
26	ZATNIP - Phase III: 964 to Red Mud Lakes	Capacity	PDP	10-FM-IF-0004			27,000		SJB/Owen & White	Hemphill Construction	\$8,947,920.00	3/24/2008	10/15/2010	4/25/20
27	Central Consolidated FM (2,3,5,7,10): Phase I	Capacity	PDP	09-FM-MS-033A			22,000		Shread-Kuyrkendall & Asc, Inc.	Wharton-Smith, Inc.	\$11,154,538.00	11/7/2008	9/16/2011	6/4/20
_	Staring Lane FM - Phase III: Perkins to PS58	Capacity	PDP	06-WC-CP-0036	1		10,200	-	Monroe & Corie	Reynolds, Inc.	\$7,175,653.70	4/30/2009	5/27/2011	6/13/20
_	EPA SCADA	SCADA	***	03-GMP-0001			-	-	N/A	Prime Controls, L.P.	\$699,685.00	3/2/2010	5/13/2011	6/28/20
_	Staring Lane FM - Phase II: Highland to Perkins	Capacity	PDP	06-WC-CP-0036			12,363		Monroe & Corie	JB James Construction	\$9,892,090.00	4/4/2008	8/6/2010	7/18/20
31	Central Consolidated PS 42 FM: Phase II	Capacity	**	09-FM-MS-036B	-	-	26,000	-	SJB/Owen & White	S.J. Louis Construction	\$12,322,052.40	11/7/2008	12/2/2011	7/31/2
_	Central Consolidated FM (2,3,5,7,10): Phase II	-	**		-			-				11/7/2008	3/16/2012	8/1/20
_		Capacity	PDP	09-FM-MS-033B 09-GS-MS-0042	-	-	13,405 12,600	600	Shread-Kuyrkendall & Assoc, Inc. Neel-Schaffer	S.J. Louis Construction	\$8,300,000.00	8/31/2009	7/1/2011	8/29/20
_	Bayou Duplantier Area Sewer Upgrades	Capacity				-			CDM					
_	Choctaw Storage and Pump Station Facility	WWTp	PDP	09-PS-UF-0009	3	-	25,000	-		Brasfield & Gorrie	\$43,237,000.00	4/14/2008	10/22/2010	12/6/20
_	ZATNIP - Phase II: Red Mud Lakes FM	Capacity	PDP	10-FM-IF-0003 09-PS-UF-0003	1	-	33,500	-	SJB/Owen & White	Wharton-Smith, Inc.	\$14,583,700.00	3/24/2008	12/16/2011	12/20/2
_	Central Pump Station - PS 42	Capacity	PDP		1	-	-	-	GEC	Reynolds, Inc.	\$10,527,000.00	10/21/2008	10/14/2011	12/26/20
_	PS 58A Overflow Pump Station	Capacity	PDP **	09-PS-UF-0001		-	-	-		Bid Opening 4/10/12	\$14,400,000.00	1/5/2009	3/9/2012	5/15/20
38	Emergency Generators Installation	Other		09-PS-BD-0037	9	-	-	-	N/A	Grady Crawford	\$7,113,634.00	5/23/2011	3/28/2008	5/21/20
	Central Consolidated Pump Stations (2,3,4,5,6,7,10 and 91)	Capacity	PDP	09-PS-MS-0035		-	22.500	- (00	Burk Kleinpeter/JJG	Reynolds, Inc.	\$20,497,631.90	11/7/2008	8/12/2011	5/27/20
40	Group Project 1B: Veterans Parkway - PS and FM	Capacity	PDP	08-PS-UF-0054	8	-	33,500	600	Evans-Graves/Burk Kleinpeter	Bid Opening 4/10/12	\$18,300,000.00	3/10/2008	2/10/2012	7/14/20
41	SWWTP Wet Weather Improvements: Phase II	WWTp	PDP **	08-TP-BD-0055	-	-	-		MWH	Brasfield & Gorrie	\$111,251,000.00	10/1/2008	8/19/2011	12/24/2
42	Emergency Generators Purchasing	Other		09-PS-BD-0037	-	-			N/A	ARCCO	\$19,087,906.03	10/1/2009	6/15/2009	12/31/2
43	Annual Parish Wide Manhole Rehab Contract	Rehab	***	11-MH-UF-0006	-	-	-	-	N/A	Grady Crawford	\$1,146,458.24	-	9/16/2011	-
44	Annual Parish Wide CIPP Contract	Rehab	***	11-CP-UF-0007	-	-	- 1	- 1	N/A	Boh Brothers	\$1,856,634.00	-	9/16/2011	-
45	Annual Parish Wide Sewer Repair & Replacement	Rehab	***	11-PN-UF-0043	-	-		-	N/A	Grady Crawford	\$1,163,048.50	-	9/30/2011	-

 ^{*} All manholes are inspected in the project area. Only some are rehabilitated or replaced.
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 During design it was determined that these projects should be split into phases for better constructability.

^{***} These projects are included in the Program Delivery Plan (PDP), however are either Remedial Action Plan 1 (RMAP1) projects or are projects identified in the Wastewater Master Plan (not part of the EPA Consent Decree).

**** Dates based on anticipated Consent Decree Extension.

oje	ct Information				SSO Partners	Cost	Schedule****		
	Project Name	Project Tv	no	DPW Proiect #	Design Consultant	Estimated PDP Construction Value	Project Start	Advertise for Construction Bid	Project E
	SCADA - Master Plan	SCADA	***	tba	TBA	\$0.00	3/2/2010	4/6/2012	12/28/20
	Multiple Pump Stations: Nicholson Drive - Brightside Drive	Capacity	PDP	09-PS-MS-0048	Arcadis U.S., Inc.	\$5,950,000.00	9/14/2009	4/6/2012	7/24/20
\rightarrow		Rehab	PDP		CSRS, Inc.	\$11,900,000.00	2/8/2011	4/6/2012	8/13/20
-	Airline Highway - Goodwood Blvd: Phase I		_	11-AR-MS-0027	,				
	Hooper Storage	WWTP	PDP	09-PS-UF-0007	TRC Engineers	\$19,115,000.00	1/19/2009	4/13/2012	5/6/201
	Government Street - South Acadian Thruway	Capacity	PDP PDP	09-GS-MS-0043	GSA Consulting Engineers	\$4,680,000.00	8/28/2009	4/20/2012	9/12/20
-	Airline Highway - Goodwood Blvd: Phase II	Rehab		11-AR-MS-0028	CSRS, Inc.	\$11,900,000.00	2/8/2011	6/15/2012	11/21/20
	O'Neal Lane Pump Stations Improvements: Phase A	Capacity	PDP	10-PS-MS-0050	MWH	\$12,226,000.00	5/25/2010	7/13/2012	12/24/20
\rightarrow	O'Neal Lane Pump Stations Improvements: Phase B	Capacity	PDP	10-PS-MS-0051	URS Corp.	\$9,800,000.00	5/25/2010	7/13/2012	12/24/20
	Plank Road - Kleinpeter Road	Capacity	PDP	09-GS-UF-0028	Forte & Tablada	\$8,000,000.00	3/23/2009	7/20/2012	5/15/20
0	Nicholson Dr - Highland Rd - Perkins Rd: Phase B	Capacity	**	09-FM-MS-047B	Buchart - Horn	\$9,480,000.00	6/29/2009	8/17/2012	10/23/20
-	Antioch Road - Chadsford Drive	Rehab	PDP	TBA	CSRS, Inc.	\$7,700,000.00	7/14/2011	10/12/2012	2/18/20
2	O'Neal Lane Pipeline Projects: Phase A	Capacity	PDP	10-FM-MS-008A	URS Corp.	\$12,157,000.00	9/29/2009	1/11/2013	6/26/20
3	Jones Creek Road - Tiger Bend Road	Rehab	PDP	TBA	CSRS, Inc.	\$5,200,000.00	9/14/2011	1/18/2013	5/27/20
4	O'Neal Lane Pipeline Projects: Phase B	Capacity	**	10-FM-MS-008B	URS Corp.	\$5,300,000.00	9/29/2009	2/1/2013	7/17/20
5	Airline Highway Pipeline Projects	Capacity	PDP	10-GS-MS-0007	ABMB Eng.	\$35,240,000.00	1/30/2009	4/12/2013	12/24/20
5	Plank Road Pump Station Improvements	Capacity	PDP	11-PM-MS-0024	Arcadis U.S., Inc.	\$9,300,000.00	4/13/2011	5/10/2013	4/23/20
7	Scenic Highway - Spanish Town Road: Phase 1	Rehab	PDP	TBA	CSRS, Inc.	\$8,600,000.00	2/22/2012	5/17/2013	9/23/20
8	Multiple Pump Stations: Burbank Drive - Siegen Lane	Capacity	PDP	11-PS-MS-0026	Hartman Engineering	\$4,100,000.00	4/18/2011	7/19/2013	4/2/201
9	Interstate 110 - Hollywood Street	Rehab	PDP	TBA	CSRS, Inc.	\$6,000,000.00	6/18/2012	9/13/2013	1/20/20
0	Hooper Road Pump Station	Capacity	PDP	10-PS-MS-0048	Stanley	\$11,935,000.00	5/3/2010	11/8/2013	4/21/20
1	Florida Blvd Pump Station Improvements	Capacity	PDP	11-PS-MS-0003	Brown & Caldwell	\$15,000,000.00	1/28/2011	1/24/2014	3/8/201
2	East Blvd - Government Street	Rehab	PDP	TBA	CSRS, Inc.	\$9,600,000.00	12/3/2012	2/28/2014	7/7/201
3	Scenic Highway - Spanish Town Road: Phase 2	Rehab	PDP	TBA	CSRS, Inc.	\$8,600,000.00	3/5/2013	5/30/2014	4/6/201
-	Lovett Road - Greenwell Springs: Phase A	Capacity	PDP	10-FM-MS-0049A	SJB/Owen & White	\$13,364,000.00	5/3/2010	6/6/2014	11/19/20
	Sherwood Forest & Goodwood Blvds Pipeline Improvements	Capacity	PDP	11-FM-MS-0005	Forte & Tablada	\$10,200,000.00	1/3/2011	7/11/2014	12/24/20
-	Oak Villa Blvd - Monterey Blvd	Capacity	PDP	11-FM-MS-0025	Professional Engineering Consultants	\$9,000,000.00	4/18/2011	7/18/2014	12/31/20
-	Lovett Road - Greenwell Springs: Phase B	Capacity	**	10-FM-MS-0049B	SJB/Owen & White	\$8,780,000.00	5/3/2010	8/8/2014	1/21/20
-	Siegen Lane - Interstate 10	Rehab	PDP	TBA	CSRS, Inc.	\$6,100,000.00	6/10/2013	9/5/2014	3/11/20
9	Multiple Pump Stations: Highland Road - Kenilworth Parkway	Capacity	PDP	10-PS-MS-0009	AECOM	\$8,926,760.00	2/8/2010	12/5/2014	2/20/20
\rightarrow	Ardenwood Drive - Winbourne Avenue	Rehab	PDP	TBA	CSRS, Inc.	\$4,700,000.00	10/11/2013	1/9/2015	5/17/20
-	Highland Road Pipeline Improvements: Phase A	Capacity	PDP	11-FM-MS-0004	Evans Graves	\$9,741,000.00	1/5/2011	4/24/2015	10/6/20
\rightarrow	Flannery Road - Florida Blvd: Phase 1	Rehab	PDP	TBA	CSRS, Inc.	\$7,900,000.00	2/20/2014	5/15/2015	9/20/20
3	Joor Road - Greenwell Springs Road	Capacity	PDP	11-FM-MS-0023	TRC Engineers / Digital Engineering & Imaging	\$6,900,000.00	4/18/2011	6/19/2015	3/1/201
4	Highland Road Pipeline Improvements: Phase B	Capacity	**	11-FM-MS-0004	Evans Graves	\$8,118,000.00	1/5/2011	6/26/2015	12/8/20
5	Plank Road - Port Hudson Pride Road	Capacity	PDP	11-FM-MS-0036	Buchart - Horn	\$4,800,000.00	8/5/2011	7/17/2015	2/28/20
-	Flannery Road - Florida Blvd: Phase 2	Rehab	PDP	TBA	CSRS, Inc.	\$7,900,000.00	7/7/2014	9/25/2015	1/31/20
7	Multiple Pump Stations: Highway 61 - Plank Road	Capacity	PDP	11-PS-MS-0035	GEC	\$6,000,000.00	9/26/2011	10/30/2015	6/12/20
8	Multiple Pump Stations: Prescott Rd - Greenwell Springs Rd	Capacity	PDP	11-PS-MS-0034	MWH	\$4,800,000.00	9/19/2011	10/30/2015	6/12/20
9	North 38th Street - Gus Young Avenue	Rehab	PDP	TBA	CSRS, Inc.	\$3,600,000.00	8/25/2014	11/13/2015	3/21/20

^{*} All manholes are inspected in the project area. Only some are rehabilitated or replaced.

^{**} These projects are included in the Program Delivery Plan (PDP), however are not shown as phases A/1 or B/2.

During design it was determined that these projects should be split into phases for better constructability.

^{***} These projects are included in the Program Delivery Plan (PDP), however are either Remedial Action Plan 1 (RMAP1) projects or are projects identified in the Wastewater Master Plan (not part of the EPA Consent Decree).

^{****} Dates based on anticipated Consent Decree Extension.

LOOKING AHEAD...

Projects Recently Advertised for Construction Bids:

Group 1B Metro Airport Area Pump Stations and Forcemain Upgrades (City-Parish No: 08-PS-UF-0045):

This project includes the construction of eight pump stations, odor control, site work and associated yard piping. The installation of approximately 600 linear feet of gravity main sewer pipe and approximately 33,500 linear feet of forcemain sewer pipe. The project advertised for construction bids on 2/10/12. Mandatory pre-bid meeting was held 2/28/12 and construction bids are due 4/10/12.



Pump Station 58A Overflow Improvements (City-Parish No: 09-PS-UF-0001): This project includes the construction of a new pump station (PS58) which will pump dry weather flow to the existing gravity system and wet weather flows directly the South WWTP. The project advertised for construction bids on 3/9/12. Mandatory pre-bid meeting scheduled for 3/27/12 and construction bids are due 4/10/12.

Central Consolidation (East) Forcemain – Phase 2(City-Parish No: 09-PS-FM-UF-033B): This project includes the installation of 13,005 linear feet of ductile iron forcemain and 405 linear feet of jacked and bored casing and pipe. The project advertised for construction bids on 3/16/12. Mandatory pre-bid meeting scheduled for 4/3/12 and construction bids are due 4/17/12.

Projects To be Advertised for Construction Bids in April 2012:

SCADA - Master Plan

Multiple PS: Nicholson Drive — Brightside Drive (09-PS-MS-0048) Airline Highway — Goodwood Blvd: Phase 1 (11-AR-MS-0027)

Hooper Storage (09-PS-Uf-0007)

March 2012

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Program Progress Report