Baton Rouge SSO Program

Progress Report

March 2011



Program Management



SSO Program Overview

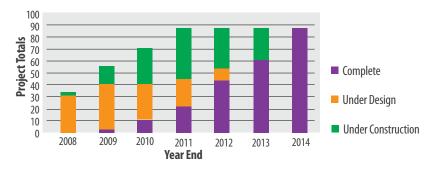
\$1.3B Infrastructure
 Improvement Program

Program Highlights

- 78 Active Projects
 - » 14 Projects Completed
 - » 28 Projects Under Construction
 - » 36 Projects in Design

During the 1st quarter of 2011, the SSO Program has continued to advance in the implementation of the Program projects. Fourteen projects have been operationally completed that include upgrading 23 pump stations, replacing or rehabilitating 2,005 manholes, and improving 424,426 linear feet (or approximately 80 miles) of gravity and forcemain pipelines in East Baton Rouge Parish.

While continuing to implement technical aspects of the Program, SSO Program staff also attended several community meetings in March to discuss Program projects. Program leadership staff participated in gatherings in Metro Council Districts 4 and 10 and discussed capacity and rehabilitation projects in their communities.



Significant construction progress of SSO Program projects will occur from 2011 until 2014.



In the Spotlight...

Thank You for Your Patience During Construction

The Program Management Team together with the Office of the Mayor-President and Department of Public Works are taking measures to minimize construction impacts to the public. We appreciate your patience and understanding during construction of these vital sewer system improvements.



- ✓ Capacity improvement and rehabilitation projects often require lane and street closures. Please pay close attention to any traffic signs or directions given by flagmen. We appreciate your patience while we are working in your area.
- ✓ We may be required to access sewer lines under sidewalks and driveways, in yards, in the public right-of-way, or in adjacent servitudes. Once construction has been completed, all sidewalks, driveways, streets, and plantings will be restored.
- ✓ We may also be required to trim tree limbs within ROWs and servitudes to bring large equipment into the work area. All trimming is performed in consultation with an arborist.
- ✓ If a public right-of-way is located on your property, a contractor will let you know. We will never ask to enter your home.
- ✓ If you have pets in your yard, please confine them while crews are working in your area.
- ✓ For your safety, always avoid construction and excavation areas.

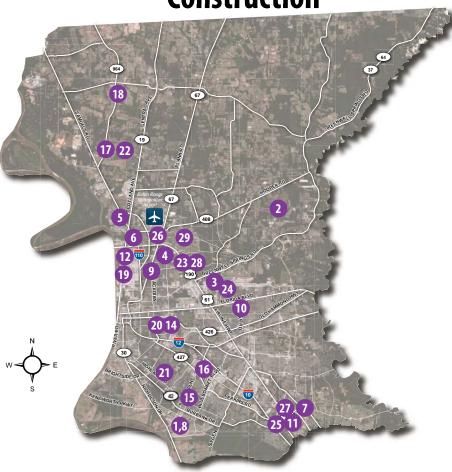


Call 225.588.5678
with any
construction-related questions

Committed to Keeping You Informed

The Baton Rouge SSO Program Team is committed to keeping you informed about project activities and construction impacts that may affect residents and businesses. If you have any questions or concerns, or need more information, please contact the SSO Program Public Information Officer at 225-588-5678.

Projects Under Construction



- SWWTP IAPs Combined
- Sullivan Rd/Lovett Rd/Wax Rd
- Oak Villa Blvd Choctaw Street
- 4 Comite Drive Foster Road (Phase 2)
- Scotland Avenue Progress Road
- 6 Elm Grove Garden Road Harding Blvd
- **⑦** Group Project 2 − Small Pump Stations
- 8 SWWTP Wet Weather Improve (Phase 1)
- South Blvd-St. Joseph St/25th St N. Acadian Thruway
 - 10 Sharp Road Florida Blvd

- 11 Highland Road Buchanan St
- Capitol Lake Dr Gayosa St/ 25th St - N. Acadian Thruway
- Emergency Generators Purchasing & Installation* Choctaw Storage and PS Facility
- Foster Drive Government Street (Phase A) Staring Lane FM (PH2 – Highland to Perkins)
- 16 Citiplace/Essen Area
- Zachary Area Transmission Network (Phase 1)
- Zachary Area Transmission Network (Phase 4)
- Downtown Area PS15, PS19, PS59, PS60
- Foster Drive Government St (Phase B)

- Kenilworth Blvd Boone Drive
- Zachary Area Transmission Network (Phase 3)
- Brookstown Road Evangeline Street (Phase 1)
- 33 Highland Road Burbank Drive
- Group Project 1A (Veterans Parkway Gravity
- Nicholson Dr Highland Rd Perkins Rd (Phase A)
- Brookstown Road Evangeline Street (Phase 2)
- Silverleaf Road Ford Street

* Throughout the City - Parish





- **2) Sullivan Rd/Lovett Rd/Wax Rd:** This capacity improvement project involves replacing three pump stations and upsizing approximately 4,200 linear feet of forcemain and 2,100 linear feet of gravity main.
- **3) Oak Villa Blvd Choctaw Street:** This rehabilitation project involves inspecting and rehabilitating, as needed, approximately 245,000 linear feet of forcemain and 990 manholes.









Basin projects.

- **8) SWWTP Wet Weather Improvements (Phase 1):** Phase 1 will provide wet weather storage, influent pumping, and preliminary treatment at the South WWTP.
- 9) South Blvd-St. Joseph St/25th St N. Acadian Thruway: This capacity improvement project involves upgrading approximately 18,360 linear feet of forcemain and 3,000 linear feet of gravity main.





- **10) Sharp Road Florida Blvd:** This rehabilitation project involves rehabilitating approximately 274,475 linear feet of gravity main and 1,154 manholes.
- **11) Highland Road Buchanan Street:** This capacity improvement project involves upgrading approximately 4,465 linear feet of forcemain and 8,390 linear feet of gravity main.
- **12) Capitol Lake Dr Gayosa St/25th St N. Acadian Thruway:** This capacity improvement project involves upgrading approximately 19,320 linear feet of forcemain and 19,150 linear feet of gravity main.
- **13) Emergency Generators Purchasing and Installation:** This project involves purchasing and installing generators at each of the pump stations in East Baton Rouge Parish to ensure continuity of service during power failures.
- **14) Foster Drive Government Street (Phase A):** This rehabilitation project involves replacing and rehabilitating 629 manholes and improvements to 80,600 linear feet of gravity main.
- **15) Staring Lane FM (PH2 Highland to Perkins):** This capacity project involves upgrading approximately 12.363 linear feet of forcemain.
- **16) Citiplace/Essen Area PS119 and FM Improvements:** This capacity project involves replacing one pump station and upgrading approximately 8,100 linear feet of forcemain.
- **17) Zachary Area Transmission Network (Phase 1):** Phase 1 will involve upgrading three pump stations.
- **18) Zachary Area Transmission Network (Phase 4):** Phase 4 of this capacity project will upgrade approximately 42,500 linear feet of forcemain.
- **19) Downtown Area PS15, PS19, PS59, PS60:** This capacity project involves upgrading three pump stations.













- **20) Foster Drive Government Street (Phase B):** This rehabilitation project involves upgrading
- This rehabilitation project involves upgrading approximately 78,700 linear feet of gravity main.
- **21) Kenilworth Blvd Boone Drive:** This rehabilitation project involves rehabilitating approximately 72,000 linear feet of gravity main and 1,159 manholes.
- **22) Zachary Area Transmission Network (Phase 3):** Phase 3 of this capacity project will improve approximately 27,000 linear feet of forcemain.
- **23) Brookstown Road Evangeline Street (Phase 1):** This rehabilitation project involves rehabilitating approximately 161,000 linear feet of gravity main and 1,150 manholes.
- **24) Choctaw Storage and PS Facility:** This WWTP project involves replacing three pump stations and implementing improvements to approximately 25.000 linear feet of forcemain.
- **25) Highland Road Burbank Drive:** This capacity project involves upgrading approximately 39,400 linear feet of forcemain
- **26) Group Project 1A (Veterans Parkway Gravity Mains):** This capacity project involves upgrading approximately 46,000 linear feet of gravity main.
- 27) Nicholson Dr Highland Rd Perkins Rd (Phase A): This capacity project involves upgrades to approximately 8,400 linear feet of forcemain, 3,400 linear feet of gravity main and the rehabilitation/replacement of 20 manholes.
- **28) Brookstown Road Evangeline Street (Phase 2):** Phase 2 of this rehabilitation project involves rehabilitating approximately 84,000 linear feet of gravity main and 1,075 manholes.
- **29) Silverleaf Road Ford Street:** This rehabilitation project involves implementing upgrades to 115,200 linear feet of gravity main.

Monthly Progress Report

Project Information			Project Components						Consultant/Contractor Information			Schedule		
	#	Project Name	Project Type	DPW Project #	Number of Upgraded Pump Stations	Number of Replaced, Rehabilitated Manholes*	/ Linear Feet of Forcemain Improvments	Linear Feet of Gravity Main Improvements	Design Consultant	Construction Contractor	Construction Contract Amount	Project Start	Advertise for Construction Bid	Project End
12	1	Jefferson Highway-Hoo Shoo Too Road	Rehab	07-AR-US-0049	-	553	-	-	DPW	Allen & LeBlanc	\$1,769,438	5/16/2007	6/27/2008	9/22/2009
H	2	Staring Lane - Boone Drive	Rehab	08-AR-UF-0004	-	665	-	139,050	CSRS, Inc.	Grady Crawford	\$5,416,540	11/27/2007	1/23/2009	5/3/2010
8	3	Staring Lane FM (PH1 - Burbank to Highland)	Capacity	06-WC-CP-0036	-	-	2,260	-	Monroe & Corie	James Construction	\$4,615,500	1/11/2008	9/19/2008	7/2/2010
	4	Gurney Road - Joor Road	Capacity	07-PS-BD-0017	1	-	14,475	-	Neel-Schaffer	Grady Crawford	\$1,543,733	1/18/2008	8/29/2008	10/15/2009
P	5	RMAP1 - Kleinpeter Area Upgrades	RMAP1	03-RMP-S14	1	-	2,000	-	Monroe & Corie	Allen & LeBlanc	\$324,024	2/1/2008	7/14/2008	5/8/2009
	6	RMAP1 - PS136 Area Upgrades	RMAP1	99-RMP-S16	9	-	27,700	20,700	Sigma Consulting	Nottingham Construction	\$8,994,709	2/1/2008	10/26/2008	9/15/2010
-	7	Comite Drive - Foster Road (PH1)	Capacity	07-PS-BD-0019	3	-	12,080	-	Monroe & Corie	Hemphill Construction	\$1,923,521	3/3/2008	1/16/2009	6/30/2010
급	8	25th Street - North Acadian Thruway	Capacity	09-GS-UF-0008	-	-	-	-	Hartman Engineering	(design only)	-	2/2/2009	-	3/4/2010
⋝	9	NWWTP Odor Control	WWTP	07-WP-TP-0030	-	-	-	-	Environmental Eng Svcs	SEMS, Inc.	\$3,513,463	6/29/2007	10/30/2009	11/19/2010
W _O	10	Foster Road - Hooper Road	Capacity	07-FM-BD-0046	-	-	26,200	-	PEC	Hemphill Construction	\$8,761,675	2/14/2008	1/9/2009	11/30/2010
	11	Burbank Road - Gardere Lane	Rehab	08-AR-UF-0003	-	787	-	168,300	CSRS, Inc.	Allen & LeBlanc	\$6,126,532	5/16/2007	11/14/2008	1/3/2011
	12	RMAP1 - Industriplex Area Upgrades	RMAP1	99-RMP-S08	6	-	4,000	-	Forte & Tablada	BRH Garver	\$10,018,093	3/10/2008	10/31/2008	1/31/2011
	13	Comite Drive - Foster Road (PH2)	Capacity	02-CS-HC-0001	-	-	-	1,361	Monroe & Corie	JB James Construction	\$895,957	6/23/2008	6/27/2009	2/25/2011
	14	Sullivan Rd/Lovett Rd/Wax Rd	Capacity	07-PS-BD-0018	3	-	4,200	2,100	Hartman Engineering	Don M. Barron Contractor	\$2,158,346	1/17/2008	1/16/2009	4/1/2011
			· · ·		23	2,005	92,915	331,511	, ,		\$56,061,532			
	#	Project Name	Project Type	DPW Project #	Number of Upgraded Pump Stations	Number of Replaced, Rehabilited Manholes*		Linear Feet of Gravity Main Improvements	Design Consultant	Construction Contractor	Construction Contract Amount	Project Start	Advertise for Construction Bid	Project End
	1	SWWTP IAPs Combined	WWTP	08-TP-BD-0031	-	-	-	-	CDM, MWH, URS Corp.	Brasfield & Gorrie	\$27,159,964	11/6/2006	12/12/2008	3/2/2011
	2	Scotland Avenue - Progress Road	Rehab	09-AR-BD-0011	-	300	-	208,000	CSRS, Inc.	Magnolia Construction	\$9,207,594	9/9/2008	9/25/2009	3/14/2011
	3	Oak Villa Blvd - Choctaw Street	Rehab	08-AR-UF-0005	-	990	245,000	-	CSRS, Inc.	Grady Crawford	\$8,997,369	4/14/2008	5/15/2009	6/7/2011
	4	Elm Grove Garden Road - Harding Blvd	Rehab	09-AR-BD-0012	-	839	-	199,500	CSRS, Inc.	Allen & LeBlanc	\$12,989,271	10/1/2008	9/25/2009	6/13/2011
	5	Emergency Generators Purchasing	Other	09-PS-BD-0037	-	-	-	-	N/A	ARCCO	\$19,100,000	2009	6/18/2010	6/30/2011
	6	Group Project 2 - Small Pump Stations	Capacity	08-PS-IF-0046	7	-	-	-	ABMB Eng.	Grady Crawford	\$3,476,003	3/10/2008	3/26/2010	8/15/2011
	7	Nicholson Dr - Highland Rd - Perkins Rd (PHA)	Capacity	09-FM-MS-0047A	-	20	8,400	3,400	Buchart - Horn	Grady Crawford	\$2,591,613	6/29/2009	10/29/2010	9/27/2011
2	8	Highland Road - Buchanan Street	Capacity	08-GS-ST-0021	_	-	4,465	8,390	Burk-Kleinpeter/Justice & Huang (JV)	Gilmore & Sons Construction	\$4,325,851	3/14/2008	4/23/2010	10/5/2011
2	9	Foster Drive - Government Street (PHA)	Rehab	09-AR-BD-0015A	-	629	-	80,600	CSRS, Inc.	Grady Crawford	\$4,819,752	5/25/2009	6/25/2010	10/20/2011
5	10	South Blvd-St. Joseph St / 25th St - N. Acadian Thrwy	Capacity	08-GS-ST-0018	_	-	18,360	3,000	Evans-Graves	Reynolds, Inc.	\$17,965,049	3/27/2008	4/16/2010	1/11/2012
1	11	Citiplace/Essen Area - PS119 and FM Improvements	Capacity	08-FM-UF-0024	1		8,100	3,000	GSA Consulting Engineers, Inc.	BRH Garver	\$2,801,502	2/25/2008	8/20/2010	2/2/2012
		· · · · · · · · · · · · · · · · · · ·						70.700						
ISI	12	Foster Drive - Government Street (PHB)	Rehab	09-AR-BD-0015B	-	-	-	78,700	CSRS, Inc.	Insituform Technologies	\$2,863,100	5/25/2009	9/17/2010	2/17/2012
8	13	Capitol Lake Dr - Gayosa St / 25th St N. Acadian Thrwy	Capacity	07-PS-BD-0048	-	-	19,320	19,150	Shread-Kuyrkendall & Associates, Inc.	Morgan Contracting, Inc. of FL	\$10,497,568	1/14/2008	6/18/2010	2/17/2012
	14	Downtown Area - PS15, PS19, PS59, PS60	Capacity	08-PS-ST-0056/57	3	-	-	-	Shaw Environmental & Infrastructure, Inc.	Guy Hopkins Construction Co.	\$4,841,000	3/24/2008	9/3/2010	2/24/2012
똢	15	Kenilworth Blvd - Boone Drive	Rehab	09-AR-BD-0014	-	1,159	-	72,000	CSRS, Inc.	Allen & LeBlanc	\$5,168,129	3/26/2009	10/8/2010	3/16/2012
	16	Silverleaf Road - Ford Street	Rehab	10-AR-BD-0041	-	-	-	115,200	CSRS, Inc.	John Plott Company	\$8,024,945	10/26/2009	1/28/2011	5/25/2012
	17	Sharp Road - Florida Blvd	Rehab	09-AR-BD-0013	-	1,154	-	274,475	CSRS, Inc.	Reynolds, Inc.	\$17,492,855	1/15/2009	4/16/2010	7/7/2012
	18	Brookstown Road - Evangeline Street (PH2)	Rehab	10-AR-BD-0040	-	1,075	-	84,000	CSRS, Inc.	John Plott Company	\$5,467,640	10/8/2009	11/12/2010	9/26/2012
	19	Highland Road - Burbank Drive	Capacity	08-FM-ST-0023	-	-	39,400	-	GOTECH, Inc.	RACON, Inc.	\$20,591,067	3/31/2008	10/29/2010	11/12/2012
		Brookstown Road - Evangeline Street (PH1)	Rehab	10-AR-BD-0039	-	1,150	-	161,000	CSRS, Inc.	Grady Crawford	\$10,309,180	7/10/2009	10/15/2010	11/13/2012
	21	Group Project 1A (Veterans Parkway - Gravity Mains)	Capacity	08-GS-UF-0053	-	-	-	46,000	URS Corp.	Texas Sterling Const. Co.	\$19,581,108	3/10/2008	10/29/2010	1/4/2013
	22	Choctaw Storage and PS Facility	WWTP	09-PS-UF-0009	3	-	25,000	-	CDM	Brasfield & Gorrie	\$43,237,000	4/14/2008	10/22/2010	1/9/2013
	23	Zachary Area Transmission Network (PH4)	Capacity	10-FM-IF-0005	-	-	42,500	-	SJB/Owen & White	Wicker Construction	\$7,091,115	3/24/2008	8/27/2010	2/11/2013
	24	SWWTP Wet Weather Improve (PH1)	WWTP	08-TP-BD-0033	-	-	-	-	CDM	Brasfield & Gorrie	\$108,443,892	6/23/2008	3/25/2010	4/18/2013
	-	Zachary Area Transmission Network (PH3)	Capacity	10-FM-IF-0004	-	-	27,000	-	SJB/Owen & White	Hemphill Construction	\$8,947,920	3/24/2008	10/15/2010	6/6/2013
		Zachary Area Transmission Network (PH1)	Capacity	10-FM-IF-0002	3	-	-	-	SJB/Owen & White	Max Foote Construction	\$18,486,500	3/24/2008	8/20/2010	7/10/2013
	-	Staring Lane FM (PH2 - Highland to Perkins)	Capacity	06-WC-CP-0036	-	-	12,363	-	Monroe & Corie	JB James Construction	TBA	4/4/2008	8/6/2010	7/30/2013
	-	Emergency Generators Installation	Other	09-PS-BD-0037	-	-	-	-	N/A	Grady Crawford	\$7,113,634	2010	-	2013
					17	7,316	449,908	1,353,415	,	,	\$411,590,620			
						7,510	117,700	1,555,115			V111/370/020			

^{*} All manholes are inspected in the project area. Only some are rehabilitated or replaced.

P	Project Information			Consultant Information	Cost Schedule				
	# Project Name	Project Type	DPW Project #	Design Consultant	Estimated PDP Construction Value	Project Start	Advertise for Construction Bid	Project End	
1	1 Bluebonnet Blvd - Jefferson Hwy Ph 1	Rehab 10-AR-MS-0043		CSRS, Inc.	\$6,685,000	2/8/2010	3/18/2011	7/10/2012	
	2 Multiple PS - Jefferson Highway - Park Forest Drive	Capacity	09-PS-MS-0046	CSRS, Inc.	\$2,620,000	6/8/2009	3/25/2011	10/18/2012	
	3 Perkins/Old Perkins Area - Booster PS514 Improvements	Capacity	09-PS-MS-0034	GEC	\$10,397,000	4/24/2009	4/8/2011	3/14/2013	
	4 Central Consolidation- PS42 FM	Capacity	09-FM-MS-0036	SJB/Owen & White	\$25,021,000	11/7/2008	4/15/2011	7/8/2013	
	5 Bluebonnet Blvd - Jefferson Hwy Ph 2	Rehab	10-AR-UF-0042	CSRS, Inc.	\$6,685,000	3/23/2010	4/15/2011	7/23/2012	
	6 Staring Lane FM (PH3 - Perkins to PS58)	Capacity	06-WC-CP-0036	Monroe & Corie	\$9,550,000	4/30/2009	4/29/2011	9/27/2013	
	7 Nicholson Dr - Highland Rd - Perkins Rd - PHB	Capacity	09-FM-MS-0047	Buchart - Horn	\$7,965,000	6/29/2009	5/20/2011	5/7/2013	
	8 Government St - S. Acadian Thruway	Capacity	09-GS-MS-0043	GSA Consulting Engineers, Inc.	\$4,680,000	8/28/2009	5/27/2011	11/8/2012	
9	9 Acadian Thruway - Perkins Road	Rehab	10-AR-BD-0044	CSRS, Inc.	\$3,915,500	8/2/2010	5/27/2011	10/9/2012	
1	10 Zachary Area Transmission Network Improvements - PH2	Capacity	10-FM-IF-0003	SJB/Owen & White	\$14,583,700	3/24/2008	6/24/2011	3/7/2013	
1	11 Stanford Avenue - Morning Glory Road	Rehab	10-AR-BD-0045	CSRS, Inc.	\$6,876,000	8/2/2010	6/24/2011	10/26/2012	
1	12 Central Consolidation FM (2,3,5,7,10)	Capacity	09-FM-MS-0033	Shread-Kuyrkendall & Associates, Inc.	\$10,601,000	11/7/2008	7/15/2011	8/19/2013	
1	13 Bayou Duplantier Area Sewer Upgrades	Capacity	09-GS-MS-0042	Neel-Schaffer	\$4,374,000	8/31/2009	7/15/2011	6/27/2013	
<u> </u>	14 Central Consolidated Pump Stations (2,3,4,5,6,7,10 and 91)	Capacity	09-PS-MS-0035	Burk Kleinpeter / JJG	\$16,592,000	11/7/2008	7/29/2011	3/12/2013	
S 1	15 Highland Road - Washington Street	Rehab	08-PI-UF-0051	CSRS, Inc.	\$8,022,000	10/11/2010	8/5/2011	12/14/2012	
프 1	16 Group Project 1B (Veterans Parkway - PS and FM)	Capacity	08-PS-UF-0054	Evans-Graves / Burk Kleinpeter	\$19,309,000	3/10/2008	8/12/2011	1/24/2014	
뚭 1	17 SWWTP Wet Weather Improve (PH2)	WWTP	08-TP-BD-0055	MWH	\$107,219,000	10/1/2008	8/19/2011	12/31/2014	
UNDER DESIGN	18 Multiple PS - Nicholson Dr - Brightside Dr	Capacity	09-PS-MS-0048	Arcadis U.S., Inc.	\$6,113,000	9/14/2009	8/19/2011	1/31/2014	
> 1	19 Acadian Thruway - Claycut Road	Rehab	10-AR-BD-0046	CSRS, Inc.	\$7,449,000	8/24/2010	8/19/2011	12/28/2012	
2	20 Central Pump Station - PS 42	Capacity	09-PS-UF-0003	MWH	\$6,695,070	10/21/2008	8/26/2011	11/8/2013	
2	21 PS 58 Overflow Pump Station	Capacity	09-PS-UF-0001	GEC	\$15,750,000	1/5/2009	9/9/2011	11/22/2013	
2	22 O'Neal Lane Pipeline Projects A	Capacity	10-FM-MS-0008	URS Corp.	\$12,157,000	9/29/2009	9/9/2011	2/23/2013	
2	23 O'Neal Lane Pipeline Projects B	Capacity	10-FM-MS-0008	URS Corp.	\$5,300,000	9/29/2009	9/9/2011	2/23/2013	
2	24 Plank Road - Kleinpeter Road	Capacity	09-GS-UF-0028	Forte & Tablada	\$7,583,000	3/23/2009	10/28/2011	1/10/2014	
2	25 Hooper Storage	WWTP	09-PS-UF-0007	TRC Engineers	\$19,115,000	1/19/2009	11/11/2011	12/24/2013	
2	26 Airline Highway Pipeline Projects	Capacity	10-GS-MS-0007	ABMB Eng.	\$35,240,000	1/30/2009	1/13/2012	9/26/2014	
2	27 Lovett Road - Greenwell Springs - A	Capacity	10-FM-MS-0049	SJB/Owen & White	\$11,364,000	5/3/2010	6/15/2012	11/29/2013	
2	28 Lovett Road - Greenwell Springs - B	Capacity	10-FM-MS-0049	SJB/Owen & White	\$6,780,000	5/3/2010	6/15/2012	11/29/2013	
2	29 Hooper Road Pump Station	Capacity	10-PS-MS-0048	Stanley	\$11,935,000	5/3/2010	7/6/2012	12/19/2014	
3	30 O'Neal Lane Pump Station Projects A	Capacity	10-PS-MS-0050	MWH	\$12,226,000	5/25/2010	7/13/2012	12/26/2014	
3	31 O'Neal Lane Pump Station Projects B	Capacity	10-PS-MS-0051	URS Corp.	\$9,800,000	5/25/2010	7/13/2012	12/16/2014	
3	32 Multiple PS - Highland Rd - Kenilworth Parkway	Capacity	10-PS-MS-0009	AECOM	\$8,926,760	2/8/2010	10/5/2012	12/19/2014	
3	33 Florida Blvd Pump Station Improvements	Capacity	11-PS-MS-0003	Brown & Caldwell	\$15,000,000	1/28/2011	10/26/2012	12/9/2014	
3	34 Highland Road Pipeline Improvements A	Capacity	11-ES-PW-0002	Evans-Graves	\$9,741,000	1/28/2011	10/26/2012	4/11/2014	
3	35 Highland Road Pipeline Improvements B	Capacity	11-ES-PW-0002	Evans-Graves	\$8,118,000	1/28/2011	10/26/2012	4/11/2014	
36	36 Sherwood Forest Blvd - Goodwood Blvd Pipeline Improvements	Capacity	11-FM-MS-0005	Forte & Tablada	\$10,200,000	1/28/2011	4/5/2013	9/9/2014	
					484,588,030				

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LOOKING AHEAD...

Projects to be Advertised for Construction

The following projects are expected to advertise for construction bids in April 2011:

- Perkins/Old Perkins Area Booster PS514 Capacity Improvement Project
- Central Consolidation PS42FM (Phase A)
- Bluebonnet Blvd Jefferson Highway Phase 2
- Staring Lane FM Phase III Perkins to PS58

Projects to be Advertised for Engineering Selection

Plank Road Pump Station Capacity Improvement Project.

Estimated Construction Cost - \$9,300,000. This project consists of replacing five and upgrading three pump stations. Expected to advertise for RFQ in May 2011.

Multiple PS - Burbank Drive - Siegen Lane Capacity Improvement Project.

Estimated Construction Cost - \$4,100,000. The project includes replacement of six pump stations. The new pump stations will work in conjunction with forcemain upgrades in other South Forced Lower Basin projects to alleviate chronic SSOs at and near these pump stations. Expected to advertise for RFQ in May 2011.

Oak Villa Blvd - Monterey Blvd Capacity Improvement Project.

Estimated Construction Cost - \$9,000,000. This project includes the upsizing of the gravity sewer upstream of PS16, PS50, and PS51 and the forcemain from PS16, which is being upgraded as part of the Multiple PS – Florida Blvd. – Sherwood Forest Blvd. project, Expected to advertise for RFQ in May 2011.

Joor Road – Greenwell Springs Capacity Improvement Project.

Estimated Construction Cost - \$6,900,000. This project involves the design and construction of forcemain upgrades in the North Forced West Basin. The upgrades are designed to alleviate chronic SSOs at the pump stations and increase the forcemain capacity. The upgrades range in size from 6 to 24 inch diameter. Expected to advertise for RFQ in May 2011.





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