

## Quarterly Progress Report

4th Quarter 2015



The SSO Program- One Step Toward Becoming America's Next Great City!



### **Construction Restoration Process**



Road restoration includes laying concrete, as exampled in the picture above

The construction and rehabilitation of the Baton Rouge sewer system is critical to bringing the City of Baton Rouge/East Baton Rouge Parish (City/Parish) into compliance with the Consent Decree, which was federally mandated to reduce sanitary sewer overflows (SSOs) and to come into compliance with wastewater treatment plant discharge limits.

Construction is required throughout the Baton Rouge area on City/Parish owned land, including commonly used streets, public areas, and sewer servitudes. These construction zones will be restored to their prior condition 4 to 6 weeks after construction in the area is complete.

Restoration activities include but are not limited to:

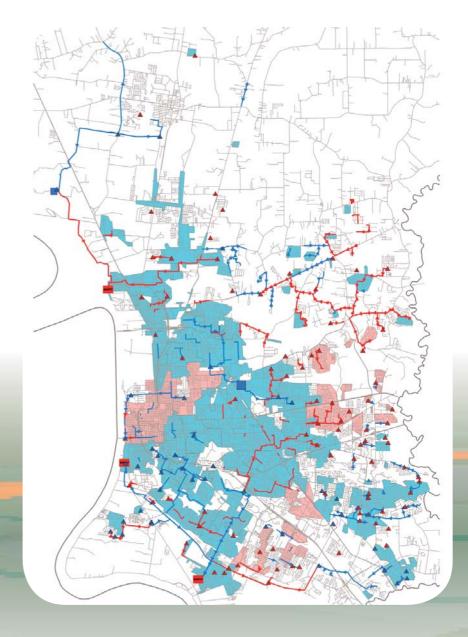
- Sod restoration
- Fence restoration
- Road restoration

If you have any questions about the SSO Program including about restoration, please contact the SSO Program Communications Team by either emailing help@brprojects.com or by calling 225-588-5678.



## **Completed Projects**

71 Program projects have been completed for a construction value of over \$805 M, reducing SSOs across the City/Parish. The map below shows completed projects in blue and remaining project work in red. The remaining work will result in a functional reduction of SSOs as the projects reach completion.



# SSO PROGRAM QUARTERLY PROGRESS REPORT - 4TH QUARTER 2015

## PROJECTS UNDER CONSTRUCTION

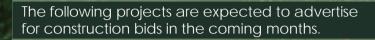
|    | Project Information                                     |                 |                  | Consultan                                 | Schedule Information       |                         |                  |                       |                               |
|----|---|-----------------|------------------|---|----------------------------|-------------------------|------------------|-----------------------|-------------------------------|
| #  | Project Name  | Project<br>Type | DES<br>Project # | Design<br>Consultant                      | Construction<br>Contractor | Total Const<br>Contract | Project<br>Start | Advertise<br>for Bids | Ant. Functionally<br>Complete |
| 1  | Metro Airport (Group 1B) PS and FM Improvements         | Capacity        | 08-PS-UF-0054    | Evans-Graves/ Burk<br>Kleinpeter          | Grady Crawford             | \$23,862,439            | 3/10/2008        | 4/13/2012             | 2/21/2016                     |
| 2  | Highland Rd-Burbank Dr SAU                              | Capacity        | 08-FM-ST-0023    | GOTECH, Inc.                              | RACON, Inc.                | \$22,433,705            | 3/31/2008        | 10/29/2010            | 3/11/2016                     |
| 3  | ZATNIP Ph 2   | Capacity        | 10-FM-IF-0003    | SJB/Owen & White                          | Wharton-Smith, Inc.        | \$22,086,950            | 3/24/2008        | 12/16/2011            | 3/14/2016                     |
| 4  | Plank Rd-Kleinpeter Rd SAU                              | Capacity        | 09-GS-UF-0028    | Forte & Tablada                           | JB James                   | \$11,667,516            | 3/23/2009        | 10/19/2012            | 3/14/2016                     |
| 5  | Hooper Storage Facility                                 | Facilities      | 09-PS-UF-0007    | TRC Engineers                             | Cecil Gassiott             | \$17,481,665            | 1/19/2009        | 4/27/2012             | 3/20/2016                     |
| 6  | Highland Rd SAU (Group A)                               | Capacity        | 11-FM-MS-004A    | Evans Graves                              | Boone Services             | \$15,633,518            | 1/5/2011         | 5/30/2014             | 3/31/2016                     |
| 7  | South WWTP Landscape Buffer Area                        | MP              | 13-TP-MS-0046    | Eduardo J. Jenkins                        | Gulf Breeze Landscaping    | \$655,069               | 2/1/2013         | 3/27/2015             | 4/12/2016                     |
| 8  | Scenic Hwy-Spanish Town Rd Area Rehab<br>(Ph 2)         | Rehab           | 13-AR-MS-0032    | Rehab Program Team                        | Grady Crawford             | \$8,774,043             | 3/5/2013         | 10/10/2014            | 5/5/2016                      |
| 9  | South Basin Coordination                                | Capacity        | 14-FM-MS-0012    | -   | Hemphill                   | \$5,889,475             | 1/9/2014         | 10/17/2014            | 6/15/2016                     |
| 10 | Siegen Ln-I-10 Area Rehab                               | Rehab           | 13-AR-MS-0033    | Rehab Program Team                        | Allen & LeBlanc            | \$4,487,980             | 6/10/2013        | 11/14/2014            | 6/27/2016                     |
| 11 | O'Neal Ln PSs Improvements (Group A)                    | Capacity        | 10-PS-MS-0050    | MWH                                       | Grady Crawford             | \$14,485,612            | 5/25/2010        | 10/11/2013            | 8/1/2016                      |
| 12 | O'Neal Ln PSs Improvements (Group B)                    | Capacity        | 10-PS-MS-0051    | URS Corp.                                 | Hemphill                   | \$14,722,184            | 5/25/2010        | 12/20/2013            | 8/6/2016                      |
| 13 | Ardenwood Dr-Winbourne Ave Area Rehab                   | Rehab           | 13-AR-MS-0034    | CSRS, Inc.                                | Grady Crawford             | \$2,959,299             | 9/26/2013        | 3/13/2015             | 8/8/2016                      |
| 14 | Highland Rd SAU (Group B)                               | Capacity        | 11-FM-MS-004B    | Evans Graves                              | Hemphill                   | \$8,719,760             | 1/5/2011         | 9/26/2014             | 8/12/2016                     |
| 15 | Standby Generator Installations- Sewer Lift<br>Stations | MP              | 09-PS-BD-0037    | N/A                                       | Grady Crawford             | \$7,921,027             | -                | -                     | 8/14/2016                     |
| 16 | Plank Rd PSs Improvements                               | Capacity        | 11-PS-MS-0024    | Arcadis U.S., Inc.                        | Grady Crawford             | \$6,126,700             | 4/13/2011        | 1/17/2014             | 8/16/2016                     |
| 17 | South Blvd-St Joseph St-Ph B                            | Capacity        |                  | Hartman Engineering<br>Shread-Kuyrkendall | JB James                   | \$7,539,373             | 6/24/2011        | 9/6/2013              | 10/5/2016                     |
| 18 | Multiple PSs-Highland Rd-Kenilworth Pkwy                | Capacity        | 10-PS-MS-0009    | AECOM                                     | Wharton-Smith, Inc.        | \$19,578,765            | 2/8/2010         | 3/28/2014             | 12/4/2016                     |
| 19 | ZATNIP Ph 5   | Capacity        | 06-WC-IF-014E    | SJB/Owen & White                          | Wharton-Smith, Inc.        | \$1,597,000             | 1/1/2013         | 6/12/2015             | 1/5/2017                      |
| 20 | East Blvd-Government St Area Rehab                      | Rehab           | 12-AR-MS-0041    | Rehab Program Team                        | Wharton-Smith, Inc.        | \$4,325,093             | 9/17/2012        | 6/19/2015             | 1/31/2017                     |
| 21 | Multiple PSs-Burbank Dr-Siegen Ln                       | Capacity        | 11-PS-MS-0026    | Hartman Engineering                       | Hemphill                   | \$7,666,468             | 4/18/2011        | 11/14/2014            | 2/15/2017                     |
| 22 | Flannery Rd-Florida Blvd Area Rehab (Ph 1)              | Rehab           | 14-AR-MS-0033    | Rehab Program Team                        | Grady Crawford             | \$4,674,811             | 2/10/2014        | 10/16/2015            | 4/3/2017                      |
| 23 | Airline Hwy Pipeline Ph B                               | Capacity        | 10-GS-MS-007B    | ABMB Eng.                                 | Eutaw Construction Co.     | \$13,997,421            | 1/30/2009        | 9/11/2015             | 10/19/2017                    |
| 24 | Airline Hwy Pipeline Ph A                               | Capacity        | 10-GS-MS-007A    | ABMB Eng.                                 | Grady Crawford             | \$26,774,105            | 1/30/2009        | 7/17/2015             | 12/2/2017                     |
| 25 | Sherwood Forest Blvd-Goodwood Blvd SAU                  | Capacity        | 11-FM-MS-0005    | Forte & Tablada                           | TBD                        | \$10,586,000            | 1/3/2011         | 12/18/2015            | 1/26/2018                     |
| 26 | SCADA MP  | MP              | 12-PS-MS-0021    | Prog. Mgmt Team                           | Tesco Controls, Inc.       | \$14,591,553            | 5/13/2013        | 6/8/2012              | 5/11/2019                     |
| 26 | Total Projects Under Construction                       | \$299,237,530   |                  |   |                            |                         |                  |                       |                               |

# SSO PROGRAM QUARTERLY PROGRESS REPORT - 4TH QUARTER 2015

## PROJECTS IN DESIGN

|    | Project Information                           |              |                                  | Consultant / Contractor                          | Schedule Information    |                  |                       |                                 |
|----|---|--------------|----------------------------------|--|-------------------------|------------------|-----------------------|---------------------------------|
| #  | Project Name                                  | Project Type | DES<br>Project #                 | Design<br>Consultant                             | Total Const<br>Contract | Project<br>Start | Advertise<br>for Bids | Ant<br>Functionally<br>Complete |
| 1  | Oak Villa Blvd-Monterrey Blvd SAU             | Capacity     | 11-FM-MS-0025                    | Professional Engineering<br>Consultants          | \$6,400,000             | 4/18/2011        | 2/12/2016             | 8/3/2017                        |
| 2  | North WWTP MP & Sustainability Improvements   | MP           | 13-TP-MS-0045 &<br>13-TP-MS-0047 | CDM Smith / Buchart-Horn                         | \$50,000,000            | 1/30/2012        | 3/11/2016             | 9/30/2018                       |
| 3  | Multiple PSs-Hwy 61-Plank Rd                  | Capacity     | 11-PS-MS-0035                    | GEC  | \$7,163,000             | 9/26/2011        | 3/11/2016             | 12/26/2017                      |
| 4  | Joor Rd-Greenwell Springs Rd SAU              | Capacity     | 11-FM-MS-0023                    | TRC Engineers /<br>Digital Engineering & Imaging | \$4,515,000             | 4/18/2011        | 3/18/2016             | 11/7/2017                       |
| 5  | Florida Blvd PSs Improvements                 | Capacity     | 11-PS-MS-0003                    | Brown & Caldwell                                 | \$16,730,000            | 1/28/2011        | 3/18/2016             | 2/2/2018                        |
| 6  | Lovett Rd-Greenwell Springs Rd SAU            | Capacity     | 10-FM-MS-0049                    | SJB/Owen & White                                 | \$17,708,000            | 5/3/2010         | 4/1/2016              | 1/17/2018                       |
| 7  | Hooper Rd PSs Improvements                    | Capacity     | 10-PS-MS-0048                    | Stanley  | \$14,910,000            | 5/3/2010         | 4/22/2016             | 2/7/2018                        |
| 8  | Multiple PSs-Prescott Rd-Greenwell Springs Rd | Capacity     | 11-PS-MS-0034                    | MWH  | \$6,500,000             | 9/19/2011        | 4/22/2016             | 1/2/2018                        |
| 9  | Flannery Rd-Florida Blvd Area Rehab (Ph 2)    | Rehab        | 14-AR-MS-0034                    | Rehab Program Team                               | \$4,275,000             | 7/7/2014         | 6/3/2016              | 11/21/2017                      |
| 10 | North WWTP MP Landscape Buffer Area           | MP           | 13-TP-MS-0001                    | TBD  | \$600,000               | 3/5/2013         | 6/24/2016             | 11/1/2017                       |
| 11 | N 38th St-Gus Young Ave Area Rehab            | Rehab        | 14-AR-MS-0035                    | Rehab Program Team                               | \$3,300,000             | 8/25/2014        | 9/16/2016             | 12/16/2017                      |
| 12 | Environmental Services Facility               | MP           | og-PS-UF-oogA                    | CDM Smith  | \$12,000,000            | 10/22/2010       | 11/18/2016            | 4/3/2018                        |
| 13 | Central WWTP Decommissioning                  | MP           | 14-TP-MS-0016                    | -  | \$2,000,000             | 10/17/2014       | 5/12/2017             | 6/27/2018                       |
| 13 | Total Projects In Design                      |              |                                  |  |                         |                  |                       |                                 |

### LOOKING AHEAD...



Oak Villa Blvd- Monterrey Blvd Sewer Area Upgrades (11-FM-MS-0025): This project involves constructing approximately 1,050 LF of gravity main ranging between 8" and 36"in diameter and constructing approximately 15,000 LF of force main ranging between 8 and 14 in. in diameter.

North Wastewater Treatment Plant Master Plan and Sustainability Project (13-TP-MS-0045 & 13-TP-MS-0047): This project will upgrade the existing anaerobic digestion facilities at the WWTP to improve system performance, enhance digester gas production (energy recovery), and beneficially use digester gas on-site as fuel in boilers to produce heat for sustaining anaerobic digestion operations.

Multiple Pump Stations: Highway 61 – Plank Road (11-PS-MS-0035): This pump station project involves upgrading or replacing 5 pump stations with peak wet weather pumping capacity between 320 GPM and 9,0000 GPM.

Joor Rd—Greenwell Springs Rd (11-FM-MS-0023): This project involves constructing approximately 4,960 LF of gravity main ranging between 10" and 12"in diameter and constructing approximately 15,830 LF of force main ranging between 8" and 24" in. in diameter.

Florida Blvd Pump Stations Improvements Project (11-PS-MS-0003): This pump station project involves upgrading or replacing 8 pump stations with peak wet weather pumping capacity between 530 GPM and 21,240 GPM.

### 4th Quarter 2015

City of Baton Rouge/East Baton Rouge Parish Department of Environmental Services

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